

The Primary PE and Sport Premium

Planning, reporting and evaluating website tool

Updated May 2023

Commissioned by



Department
for Education

Created by



It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](#) makes clear there will be a focus on **‘whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school’**.

Under the [Quality of Education](#) Ofsted inspectors consider:

Intent - Curriculum design, coverage and appropriateness

Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment

Impact - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school’s budget should fund these.

Please visit [gov.uk](#) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](#) of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils’ PE and sport participation and attainment. The funding **should** be spent by 31st July but the DfE has stated that there will be **no clawback** of any unspent money so this can be carried forward into 2023/24.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click [HERE](#).



Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£ 0
Total amount allocated for 2023/24	£ 17 510
Total amount of funding for 2023/24. Ideally should be spent and reported on by 31 st July 2024.	£ 17 510

Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	<p>75% (15/20)</p>
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.</p> <p>Please see note above</p>	<p>75% (15/20)</p>
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	<p>75% (15/20)</p>
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	<p>75% (15/20)</p>
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	<p>Yes (£ 1 000 – 6%)</p>

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/34		Total fund allocated: £17 510		Date Updated: September 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 38% (£ 6 500)
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
All pupils engaged in daily physical activity Pupils enjoy better physical and mental health	<ul style="list-style-type: none"> • Purchase new outdoor games equipment • Additional supervision for active lunchtimes (3 days per week) • “Wake & Shake” 3 days per week 	£ 2 000 £ 2 250 £ 2 250	Dec 2023 – New Equipment purchased and in use. March 2024 – Additional New Equipment purchased and in use. July 2024 – Pupils have enjoyed attending a range of sports activities, using the new equipment	Dec 2023 – Train additional staff to run morning activities July 2024 – Ensure that the progress made, continues into 2024-2025	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				43% (£ 7 400)
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<p>Staff to be more confident in the delivery of quality sports lessons</p> <p>Staff are able to accurately assess pupil achievement – Moderation portfolios</p> <p>New Scheme of Work for PE and Games investigated and purchased. Staff have undertaken CPD for its implementation</p>	<ul style="list-style-type: none"> • Additional LSA support for PE Lessons • CPD sessions for staff in delivery of each sport • New SoW in place • Updated curriculum map 	<p>£ 5 900</p> <p>Complete PE</p> <p>£ 1 500</p>	<p>Dec 2023 – Complete PE has been purchased</p> <p>March 2024 – All teaching staff have explored Complete PE and have trialed teaching one of the units</p> <p>July 2024 – All teaching staff have further explored Complete PE and have trialed teaching the summer units</p>	<p>Dec 2023 – Staff need to be trained and coached in effective use of Complete PE</p> <p>March 2024 – Use Complete PE for the Summer Term Teaching Programme.</p> <p>July 2024 – Use Complete PE for next year’s Teaching Programme.</p>

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Pupils will benefit from exposure to a wider variety of sports, and find one (or more) which they enjoy, with a view to engaging in life long fitness	<ul style="list-style-type: none"> Each year group to have a series of lessons in a “new” sport 		<p>Dec 2023 – Boccia has been introduced and the school has taken part in a local competition, coming 2nd (out of 24)</p> <p>March 2024 – A group has been trained in Orienteering</p> <p>July 2024 – In addition to the sports already listed elsewhere in this document, the school has come 1st in South Wiltshire for Rugby, Netball & Penathlon</p>	<p>Dec 2023 – Roll this sport out to other year groups for future sustainability</p> <p>March 2024 – Roll this training out to other groups for future sustainability</p> <p>July 2024 – Ensure that the progress made, continues into 2024-2025</p>

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				11% (£ 1 900)
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Pupils are given the opportunity to compete at an age appropriate level in a range of competitive sports with schools in the local cluster and beyond	<ul style="list-style-type: none"> • Entry fees for competitions and events • Raise the profile of the mini-marathon at KS 2 • Inter-CAT team competitions 7 x year 	£ 700 6 Days Cover £ 1 200	<p>Dec 2023 – Pupils have taken part in a range of competitions this term – Girls Football coming 5/20. Boys Football coming 2/20. Golf coming 1/14. Netball coming 1/20. Boccia coming 2/24.</p> <p>March 2024 – Pupils have continued to take part in local and regional competitions – County UKS2 Football coming 2/100. KS2 Curling coming 5/24. LKS2 Cluster Football coming 2/6. KS2 Pentathlon coming 1/15. UKS2 Gymnastics coming 4/12. UKS2 Orienteering coming 2/14.</p> <p>July 2024 – A number of County Finals (nearly 200 schools) have taken place this term with the school attaining the following positions: 5th in Orienteering 2nd in Football 2nd in Dodgeball 1st in Golf</p>	<p>Dec 2023 – Train up a “B” team in these sports to ensure long term success.</p> <p>July 2024 – Ensure that the progress made, continues into 2024-2025</p>